



# Office of the Deputy Mayor for Planning and Economic Development (DMPED) FY2016 Performance Accountability Report (PAR)

## **Introduction**

The Performance Accountability Report (PAR) measures each agency's performance for the fiscal year against the agency's performance plan and includes major accomplishments, updates on initiatives' progress and key performance indicators (KPIs).

## **Mission**

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

## **Summary of Services**

DMPED assists the Mayor in the coordination, planning, supervision, and execution of programs, policies, proposals, and functions related to economic development in the District of Columbia. DMPED sets development priorities and policies, coordinates how the District markets itself to businesses and developers, and recommends and ensures implementation of financial packaging for District development, attraction, and retention efforts. DMPED also works to achieve its mission by focusing on outreach to the business community and neighborhood stakeholders, and by forging partnerships between government, business, and communities to foster economic growth for residents of the District of Columbia.

## Overview – Agency Performance

The following section provides a summary of DMPED performance in FY 2016 by listing DMPED’s top accomplishments, and a summary of its progress achieving its initiatives and progress on key performance indicators.

### Top Agency Accomplishments

| Accomplishment                          | Impact on Agency | Impact on Residents |
|---|------------------|---------------------|
| DC United Soccer Stadium Groundbreaking |                  |                     |

In FY 2016, DMPED had Key Performance Indicators. Of those, were neutral Of the remaining measures, % ( KPIs) were met, % ( KPIs) were nearly met, and % ( KPIs) were unmet. In FY 2016, DMPED had Initiatives. Of those, % () were completed and % () were nearly completed, and % () were not completed. The next sections provide greater detail on the specific metrics and initiatives for DMPED in FY 2016.

## FY16 KPIs

Objective: Manage and deliver the District's economic development programs and projects

| Measure  | Target | Freq | Q1 | Q2 | Q3    | Q4       | Total         | KPI Status | KPI Barriers   |
|--|--------|------|----|----|-------|----------|---------------|------------|--|
| Number of site tours conducted to marked District-wide projects                    | 10     | A    |    |    |       |          | 20            | Met        |  |
| Number of community economic development meetings held                             | 65     | A    |    |    |       | 205      | 205           | Met        |  |
| Number of new units of affordable housing developed                                | 1,164  | A    |    |    | 1,388 |          | 1,388         | Met        |  |
| Number of RFP's issued   | 5      | Q    |    | 1  | 3     | 1        | 5             | Met        |  |
| Value of projects under construction   | 5e+09  | A    |    |    |       | 4.78e+09 | 4,780,000,000 | Nearly Met | Revised project closing calendars led to fewer projects starting construction in FY16 than anticipated. Walter Reed closed several days after the fiscal year ended.                 |
| Number of project closings   | 19     | A    |    |    |       | 16       | 16            | Unmet      | Revised project closing calendars led to fewer projects starting construction in FY16 than anticipated.  |
| Number of affordable housing units for DMPED projects currently under construction | 1,500  | A    |    |    |       | 1,302    | 1,302         | Unmet      | Revised project closing calendars led to fewer projects starting construction in FY16 than anticipated. Several thousand additional units are in pre-development and in negotiation. |